

Project Budget

Period Beginning:

Period Ending:

INCOME	Budget	Note
External Funding		
████████████████████	3,000	Venue keeps ticket sales
██	3,000	Venue keeps ticket sales
██████████	20,000	
████████████████	4,000	Venue keeps ticket sales
Outside funding from grant or private donor	569	
Total INCOME	30,569	

EXPENSES	Budget	Note
<u>Preparation of</u> ██████████		
Website Domain	144	Squarespace annual fee. ██████████ is experienced with this platform and will create the site.
Communications Manager advance work to prepare for tour	300	Decide on channels, social media messaging, create/build channels, create original and curated content, create FB events, and run FB ads and sponsored posts
Language & musical coaching	400	Vocalists will work with native musicians from Armenia and Arabic speaking countries to represent the music and text faithfully. The language of the Sephardim is Ladino and already familiar to ██████████
Graphic Designer	400	Use Upwork graphic design bidding site to hire a designer to refine the projected images [quotes, historical photos, maps, projected text and titles], and create ██████████ logo for a unified package adaptable to large and small performing spaces and different projectors

Subtotal	1,244

Fall 2019

Artist fee: [REDACTED] Soprano	1,000	
Artist fee: [REDACTED] Mezzo	600	
Artist fee: [REDACTED] Cello	600	
Artist fee: [REDACTED] percussion	1,000	compensates for artistic consultation and working outside of home region
Artist fee: [REDACTED] oud	1,000	compensates for artistic consultation and working outside of home region
Producer fee: [REDACTED]	1,000	
Production assistant: TBD	400	Local contact paid \$20/hr for administrative tasks in the 2 weeks prior to event and manages the text and graphic projection during the performance.
Graphic design for 3 maps		
Program Printing	150	[REDACTED] Printing
Honorarium: Moderator of Post-Performance Discussion	150	
Honorarium: Trauma-informed advocate	150	
Videographer	150	[REDACTED]
Marketing and Social Media Manager	500	create overall event promotion campaign for [REDACTED] Research influencers/target demographic groups and promote outreach/communications.
Travel expenses: [REDACTED]	550	airfare \$300, hotel \$250
Travel expenses: [REDACTED]	550	airfare \$300, hotel \$250
Outreach performance artist fees	1,500	60 minute version for Synergy services
Workshop equipment rental for outreach: screen and projector	225	
Subtotal	9,525	

Fall 2019

Warrensburg, MO

Artist fee: [REDACTED], Soprano	800	
Artist fee: [REDACTED], Mezzo	600	
Artist fee: [REDACTED], Cello	600	
Artist fee: [REDACTED] percussion	600	
Artist fee: [REDACTED] oud	600	
Producer fee: [REDACTED]	1,000	
Production assistant: TBD	400	Local contact paid for administrative tasks in the 2 weeks prior to event and manages the text and graphic projection during the performance.
Program Printing	-	In-Kind from [REDACTED]
Honorarium: Moderator of Post-Performance Discussion	150	
Honorarium: Trauma-informed advocate	150	
Videographer	150	[REDACTED]
Marketing and Social Media Manager	500	create overall event promotion campaign for [REDACTED] Research influencers/target demographic groups and promote outreach/communications.
Travel expenses: [REDACTED]	500	Hotel and per diem
Travel expenses: [REDACTED]	500	Hotel and per diem
Outreach performance artist fees	1,500	60 minute version for local support organization
Workshop equipment rental for outreach: screen and projector	225	
Subtotal	8,275	

Spring 2019 [REDACTED] Saratoga Spring, NY

Artist fee: [REDACTED] Oud	1,000
Artist fee: [REDACTED] Cello	1,000
Artist fee: [REDACTED] Percussion	1,000
Artist fee: [REDACTED] Soprano	1,000
Artist fee: [REDACTED] Mezzo Soprano	1,000
Producer fee: [REDACTED]	1,000

Travel expenses: [REDACTED]	550	Airfare & per diem only. Hotel provided by [REDACTED]
Travel expenses: [REDACTED]	550	Airfare & per diem only. Hotel provided by [REDACTED]
Travel expenses: [REDACTED]	550	Airfare & per diem only. Hotel provided by [REDACTED]
Travel expenses: [REDACTED]	550	Airfare & per diem only. Hotel provided by [REDACTED]
Travel expenses: [REDACTED]	550	Airfare & per diem only. Hotel provided by [REDACTED]
Honorarium: Moderator of Post-Performance Discussion	150	
Production assistant	400	Local contact paid for administrative tasks in the 2 weeks prior to event and manages the text and graphic projection during the performance.
Programs	-	provided by venue
Marketing	500	create overall event promotion campaign for [REDACTED] Research influencers/target demographic groups and promote outreach/communications.
Outreach performance artist fees	1,500	60 minute version for local support organization
Workshop equipment rental for outreach: screen and projector	225	
Subtotal	11,525	

Total EXPENSES	30,569
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NET (Income - Expenses)	-
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