

Artists 360 Practicing Artist Grant Budget Template

<Artist Name>

<Project Name>

EXPENSES				
Category	Quantity	Amount	Total Budget	Notes/Detail
Artists' Fees/Personnel				
Artist Fee for Creation of New Exhibition	60	\$50	\$3,000	\$50 per/hr
Honorarium Story Telling Event	1	\$350	\$350	\$350 stipend
Honorarium Story Telling Presenters	3	\$100	\$300	\$100 stipend each
Honorarium Stargazing Partner	1	\$350	\$350	\$350 stipend
Communications/Marketing				
Wall Vinyl	1	\$200	\$200	quote per PrintShopINC
Printed Post Cards	400	\$0.25	\$100	quote per PrintShopINC
Printed Exhibition Brochures	100	\$6	\$600	quote per PrintShopINC
Postage	1	\$150	\$150	USPS estimate
Digital Marketing	1	\$50	\$50	Instagram ads
PR/Promotion	1	\$350	\$350	Artist will promote through established channels, in-kind
Equipment				
Video Monitor	1	\$500	\$500	12" ZYX Brand
Noise Cancelling Headphones	1	\$50	\$50	QRP Brand
2tb Drive	1	\$100	\$100	UVW Brand
Scissor Lift Rental	1	\$160	\$160	Ace Hardware quoted rate 4 hours
Insurance				
Insurance	1	\$400	\$400	quote per HIJInsuranceINC (artwork on display)
Legal/Professional Services				
Professional Services	20	\$25	\$500	Graphic Design of Brochure, Postcards & Printed Materials @ \$25 per hour, in-kind
Exhibition Preparatory Services	12	\$50	\$600	12 hours @ \$50 per hours to install exhibition, in-kind
Project Documentation				
Photography services of artwork	4	\$50	\$200	4 hours @ \$50, 35 works, in-kind
Photography services of exhibiton	4	\$50	\$200	4 hours, in-kind
Supplies				
Printer Ink	3	\$112	\$336	XYZ Printer Cartridge
Transfer Film	100	\$5.50	\$550	ABC Transfer Film
Professional printing Large Transfer Film	1	\$1,200	\$1,200	quote per PrintShopINC
Maple Plywood	6	\$50	\$300	4' x 8' sheets
Calcium Carbonate Powder	4	\$5	\$20	BCD bags
Gelatin	4	\$2.50	\$10	CDE gelatin box
Golden Gloss Polymer Medium	1	\$74	\$74	DEF Polymer
Gesso	1	\$68	\$68	EFG Gesso
Sand Paper	2	\$5	\$10	FGH Sand Paper
Hanging Hardware	1	\$55	\$55	estimate misc hardware
Video Set Supplies	1	\$300	\$300	estimate digital recording misc supplies
Plexiglass	1	\$150	\$150	1/4" 4' x 8' sheet
Framing	1	\$500	\$500	quote per FrameShopINC
Workspace Expenses				
Workspace	6	\$250	\$1,500	Artist Studio Rent prorated 6 months @ \$250 per month, in-kind
Miscellaneous/Contingency				
	1	\$500	\$500	5% contingency
TOTAL EXPENSES:			\$13,733	
REVENUES/INCOME				
Category/Source	Status	Total Budget	Notes/Detail	
Grants				
Artists 360 Grant	Pending	\$7,500	2023-24 Grant	
Local Arts Council Grant	Confirmed	\$2,000	MyCommunityArtsCouncil 2023 Grant Award	

Sales				
Sales		Pending	\$1,400	estimated
In-Kind Donations				
PR/Promotion		Confirmed	\$350	Artist will promote through established channels, in-kind
Exhibition Preparatory Services		Confirmed	\$600	12 hours @ \$50 per hours to install exhibition, in-kind
Photography services of artwork		Confirmed	\$200	4 hours @ \$50, 35 works, in-kind
Photography services of exhibiton		Confirmed	\$200	4 hours, in-kind
Workspace		Confirmed	\$1,500	Artist Studio Rent proprated 6 months @ \$250 per month, in-kind
TOTAL REVENUES/INCOME:			\$13,750	
		NET:	\$17	