

Artists 360 Community Activator Grant Budget

<Artist Name>

<Project Name>

EXPENSES				
Category	Quantity	Amount	Total Budget	Notes/Detail
Artists' Fees/Personnel				
Visiting artists	2	\$800	\$1,600	\$800 stipend
Local guest artist	1	\$500	\$500	\$500 stipend
Lead artist	150	\$30	\$4,500	\$30/hour
Lead artist research	1	\$700	\$700	stipend for research trip
Key collaborator artist	80	\$30	\$2,400	\$30/hour
Animator	1	\$1,700	\$1,700	\$1,700 fee
Video editor	1	\$1,700	\$1,700	\$1,700 fee
Archivist/Consultant	20	\$45	\$900	\$45/hour (In-Kind Donation)
Communications/Marketing				
Website	1	\$144	\$144	Squarespace 1 yr web hosting
Flyers	1	\$350	\$350	Multiple ad campaigns
Social Media Ads	1	\$200	\$200	Instagram advertisement
Equipment				
Professional VCR	1	\$500	\$500	JVC SRV30 VCR Player/recorder
Hi8 Player	1	\$199	\$199	Sony EV-C200 Video Hi8 Imm Cassette Player
U Matic Player	1	\$299	\$299	JVC U Matic VCR CR-4900 U Vintage Pro Level Portable Video Recorder
Equipment protection cases	1	\$390	\$390	Pelican 1600 case no foam x 3
Custom case foam	1	\$350	\$350	Custom die cut anti-static foam
Rack Road Case	1	\$499	\$499	Gator G-Tour 16 U CAST ATA case with casters
Time Base Corrector (TBC)	1	\$150	\$150	Leitch DPS 475 Digital Processing Synchronizer
Cables	1	\$120	\$120	Assorted lengths of XLR, BNC, RCA, and S-Video cables
Cable Organizer	2	\$38	\$76	Grid-it Cocoon organizers
Portable Monitor	1	\$189	\$189	SUS MB 168B Portable Monitor
Analog to Digital Converter	1	\$240	\$240	Blackmagic Intensity Shuttle
ADVC cable	1	\$50	\$50	Thunderbolt 2.0
Professional CRT Monitor	1	\$180	\$180	Used Panasonic Video CRT Monitor TV WV-5380A
External hard Drive	1	\$390	\$390	G-Technology 2TB SSD
External Flash Drives	1	\$179	\$179	32GB USB 2.0 Flash drive 10 pack x 5qty
PA System	1	\$600	\$600	Bose S1 pro portable PA with battery pack
VHS Maintenance	1	\$50	\$50	Splicing tabs and tape, head cleaner, etc.
Battery	1	\$216	\$216	NPP 6V 200 Amp NPS 200 Ah AGM Deep Cycle Battery
Inverter	1	\$490	\$490	Xantrex Freedom XI Inverter, 1000W 12V True-Sine
Solar Panels	4	\$187	\$746	Renogy 400 Watt 12 Volt Monocrystalline Solar Kit with 40A Charge Controller
Installation Hardware	1	\$49	\$49	Silicone, screws, mounts, etc.
Insurance				
Liability Insurance	1	\$1,280	\$1,280	Estimated 1 yr liability insurance
Legal/Professional Services				
Interpretation/Translation	1	\$450	\$450	Hiring interpreter/translator from location agency upon request
Project Documentation				
Photographer	2	\$500	\$1,000	Per day quoted rate
Supplies				
Brochures	600	\$0.20	\$120	project info/promotion, risography printed
Resource Handouts	250	\$1.20	\$300	Visual aids/how-to-print outs
Educational Booklets	250	\$4.22	\$1,055	Visual aid/how-to booklets
Print merchandise	50	\$5.60	\$280	Screen Printed tote bags
Print merchandise	250	\$0.82	\$205	Vinyle stickers, screen printed
Travel				
Mileage	2000	\$0.655	\$1,310	Estimated 2,000 miles at 2023 IRS mileage rate
Airfare	2	\$600	\$1,200	Round trip airfare x 2 visiting artists
Airfare	1	\$600	\$600	Round trip airfare to residency
Bus/Train	1	\$42	\$42	7-day municipal transport pass residency

Per diem	7	\$70	\$490	7-day residency per diem
Miscellaneous/Contingency				
5 % contingency	1	\$1,412	\$1,412	approximate
TOTAL EXPENSES			\$30,400	
REVENUES/INCOME				
Category/Source		Status	Total Budget	Notes/Detail
Grants				
Artists 360 Community Activator Grant		Pending	\$15,000	2023-24 Grant
Local Arts Council Grant		Confirmed	\$7,500	MyCommunityArtsCouncil 2023 Grant Award
Sales				
Merchandise Sales		Pending	\$2,000	Estimated based on previous sales
Crowdfunding				
Kickstarter Crowdfunding Campaign		Pending	\$5,000	Estimated based on comparable projects
In-Kind Donations				
Archivist Consultant		Confirmed	\$900	In-Kind donation from Archivist XYZ
TOTAL REVENUES/INCOME:			\$30,400	
NET:			\$0	